

MUNICIPIO DE CHAVINDA  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO  
Unidad responsable: TESORERIA  
Programa: 5.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.  
DE ENERO A JUNIO DEL 2021

| Capitulo del Gasto                                                               | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido sin Comprometer | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado      | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido       | Devengado sin Ejercer | Pagado         | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------------------------------------------------------------|---------------------------------|--------------------------|---------------------|----------------|----------------------------------------|------------------------------|-------------------------------|-----------------------------------------|----------------|-------------------------|----------------------------------|----------------|-----------------------|----------------|--------------------|---------------------------|
| 1000 SERVICIOS PERSONALES                                                        | \$1,882,994.51                  | \$0.00                   | \$1,882,994.51      |                | \$1,882,994.51                         | \$894,581.64                 | \$0.00                        | \$998,412.87                            | \$894,581.64   | \$0.00                  | \$998,412.87                     | \$894,581.64   | \$0.00                | \$894,581.64   | \$0.00             | \$0.00                    |
| 2000 MATERIALES Y SUMINISTROS                                                    | \$277,888.89                    | \$60,000.00              | \$337,888.89        | \$0.00         | \$337,888.89                           | \$136,799.29                 | \$0.00                        | \$201,089.60                            | \$136,799.29   | \$0.00                  | \$201,089.60                     | \$136,799.29   | \$0.00                | \$136,799.29   | \$0.00             | \$0.00                    |
| 3000 SERVICIOS GENERALES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$496,798.39                    | \$30,000.00              | \$526,798.39        | \$0.00         | \$526,798.39                           | \$224,203.82                 | \$0.00                        | \$302,594.57                            | \$224,203.82   | \$0.00                  | \$302,594.57                     | \$224,203.82   | \$0.00                | \$224,203.82   | \$0.00             | \$0.00                    |
| 4000 BIENES MUEBLES, INMUEBLES E INTANGIBLES                                     | \$35,400.00                     | \$0.00                   | \$35,400.00         | \$0.00         | \$35,400.00                            | \$0.00                       | \$0.00                        | \$35,400.00                             | \$0.00         | \$0.00                  | \$35,400.00                      | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 5000 INVERSIÓN PÚBLICA                                                           | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 6000 INVERSIONES FINANCIERAS Y OTRAS                                             | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 7000 PROVISIONES                                                                 | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 8000 PARTICIPACIONES Y APORTACIONES                                              | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 9000 DEUDA PÚBLICA                                                               | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00                       | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| TOTAL                                                                            | \$2,643,081.79                  | \$90,000.00              | \$2,733,081.79      | \$0.00         | \$2,733,081.79                         | \$1,195,584.75               | \$0.00                        | \$1,537,497.04                          | \$1,195,584.75 | \$0.00                  | \$1,537,497.04                   | \$1,195,584.75 | \$0.00                | \$1,195,584.75 | \$0.00             | \$0.00                    |

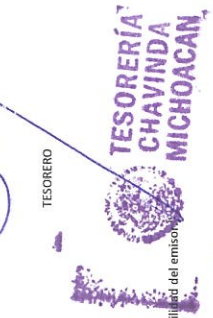
*Abel Cordero*  
JOSÉ LUIS CASTILLO GARCÍA



*Ma del Rosario Rodríguez Flores*  
MA. DEL ROSARIO RODRÍGUEZ FLORES



*Sergio Cortés Espinoza*  
SERGIO CORTÉS ESPINOZA



*Francisco Vargas Hernández*  
FRANCISCO VARGAS HERNÁNDEZ



"Bajo protesta de decir verdad, declaro que este reportes y sus notas son razonablemente correctos, y son responsabilidad del emisor."